

Capacity Building Fund - Budget Template

Item Name	Requested Amount
Personnel	
Total Personnel	
Travel and Parking	
Total Travel and Parking	
Materials and Supplies (please list)	
Total Materials and Supplies	
Other (please list)	
Total Other	
Total Expenses	
Revenue (please list)	
Total Revenue	
CB Funding	
% of CB Funding	

Expenses in this column should show the proposed budget request showing only where Capacity Building funding will be allocated.

This section should include funding you are receiving for this project from any other funder or any other revenue stream.

This section should indicate the funding amount (and % of budget) that the organisation is asking for from the Capacity Building Fund. The Capacity Building Funding amount will be calculated automatically by subtracting the Total Revenue from the Total