



<b>2024 Budget</b>	<b>\$ 362,945</b>
<b>Expenditures <sup>(1)</sup></b>	<b>\$ 54,179</b>
<b>Variance</b>	<b>\$ 308,766</b>

**WARD BUDGET & EXPENDITURE DISCLOSURE  
FOR THE PERIOD JANUARY 1, 2024 - MARCH 31, 2024  
COUNCILLOR WARD 12 - EVAN SPENCER**

<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 89	Rogers Communications	Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jan-Feb	\$ 57	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 160	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Mar	\$ 792	YMCA Calgary	Room Rentals - 2024 Connect with Your Councillor Events (12 Events) - 1st Installment
32700 - Communications	Mar	\$ 792	YMCA Calgary	Room Rentals - 2024 Connect with Your Councillor Events (12 Events) - 2nd Installment
33000 - Printing	Feb	\$ 45	Digital Post/123	Printing - Info Cards for Cranston Open House Event
41000 - Info Serv - Intrnl InfrastO/H	Jan-Mar	\$ -	IT	Remote Access and Standard IT Charges
62770 - Business Meeting (Exter only)	Mar	\$ 45	Klein And Harris	Offsite Meeting - Cllr Spencer and S Grover (Shakti Strategies)
62770 - Business Meeting (Exter only)	Mar	\$ 936	Scotiabank Saddled	Saddledome Foundation Flames Game (2023-2024) - 12 Guests
62770 - Business Meeting (Exter only)	Mar	\$ 20	Tim Hortons	Refreshment - Ward 12 Civic Roundtables - 25 Attendees
62770 - Business Meeting (Exter only)	Mar	\$ 25	Sobeys	Refreshments - Ward 12 Civic Roundtables - 25 Attendees
62770 - Business Meeting (Exter only)	Mar	\$ (621)	Calgary Flames	Refund of Flames Game (2023-2024 Hockey Season) - 4 Extra Tickets Originally Purchased in Dec. 2023

Note:

<sup>(1)</sup> Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.