



2024 Budget	\$ 362,945
Expenditures ⁽¹⁾	\$ 78,136
Variance	\$ 284,809

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2024 - MARCH 31, 2024
COUNCILLOR WARD 11 - KOURTNEY PENNER**

Account	Date	Amount	Vendor	Description/Rationale
30992 - Business meeting (Inter only)	Feb	\$ 84	Cravings Bistro	Team Meeting - Cllr Penner, S Sahlen, P Fulton, H Shaw and A Smerchinski
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 112	Rogers Communications	Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jan-Feb	\$ 57	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 170	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Mar	\$ 1,905	Heritage Park Society	Hall Rental - Deposit Women's Elected Officials Event
36295 - Project Management Services	Feb	\$ 1,650	A Smerchinski	Special Project Contract (Jan 1 - Jan 31, 2024)
41000 - Info Serv - Intrnl InfrastO/H	Jan-Mar	\$ 225	IT	Remote Access and Standard IT Charges
53000 - Small Tools/Equipment	Mar	\$ 95	Best Buy	iPhone Stand and Case - Cllr Penner
53300 - Equipment - Electronic	Mar	\$ 1,789	Imagine Wireless Inc.	iPhone and Applecare - Cllr Penner
62770 - Business Meeting (Exter only)	Feb	\$ 10	Heritage Park	Offsite Meeting - Cllr Penner and J Blayney (Calgary Firefighters Association, IAFF Local 255)
62770 - Business Meeting (Exter only)	Feb	\$ 66	Milestones	Offsite Meeting - Cllr Penner and N Close (CBE Trustee Ward 11 & 13)
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 86	Madame Premier	Print and Cards - Items for the Future Community Events (Gift Inventory)

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.