



2024 Budget	\$ 362,945
Expenditures ⁽¹⁾	\$ 55,884
Variance	\$ 307,061

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2024 - MARCH 31, 2024
COUNCILLOR WARD 7 - TERRY WONG**

Account	Date	Amount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 89	Rogers Communications	Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jan-Feb	\$ 57	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 160	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Feb	\$ 95	In Mount Pleasant Com	Hall Rental - Ward 7 Community Meeting
32700 - Communications	Feb	\$ 128	Oriental Weekly	Advertisement - Chinese New Year Greetings
32700 - Communications	Mar	\$ 275	The Canadian Chinese Times	Advertisement - Chinese New Year Greetings
32700 - Communications	Mar	\$ 95	In Tuxedo Park Commun	Hall Rental - Rezoning Town Hall Meeting (February 13, 2024)
32700 - Communications	Mar	\$ 310	Montgomery Communi	Hall Rental - Rezoning Town Hall Meeting (February 17, 2024)
32700 - Communications	Mar	\$ 143	West Hillhurst Go Gett	Hall Rental - Rezoning Town Hall Meeting (February 21, 2024)
33000 - Printing	Feb	\$ 25	Staples	Ward 7 Map Lamination
41000 - Info Serv - Intrnl InfrastO/H	Jan-Mar	\$ 125	IT	Remote Access and Standard IT Charges
52000 - Supplies - Office	Mar	\$ 5	The Home Depot	Office Supplies
52050 - Subscriptions & Publications	Mar	\$ 8	Globe And Mail Digital	Monthly Subscription - The Globe and Mail Digital
52050 - Subscriptions & Publications	Mar	\$ 32	Globe And Mail Digital	Monthly Subscription - The Globe and Mail Digital
53000 - Small Tools/Equipment	Mar	\$ 21	Amazon	iPad Keyboard Case <i>D Cheng used personal funds for this purchase and was reimbursed from Ward 7 Budget</i>
53000 - Small Tools/Equipment	Mar	\$ 26	Amazon	iPad Screen Protector
53000 - Small Tools/Equipment	Mar	\$ 109	Amazon	iPad Keyboard Case
53250 - Equipment - Computer Software	Feb	\$ 143	Canva	Graphic Design Software - Annual Subscription
53300 - Equipment - Electronic	Mar	\$ 42	Ollives Auction	Cordless Microphones and Karaoke KTV Set used as PA System on Ward 7 Events
53300 - Equipment - Electronic	Mar	\$ 730	Apple.Com/Ca	iPad Air (5th generation) - Ward 7 Office
53300 - Equipment - Electronic	Mar	\$ 89	Apple.Com/Ca	AppleCare+ for iPad Air
62770 - Business Meeting (Exter only)	Feb	\$ 57	Oeb Breakfast Co.	Offsite Meeting - Cllr Wong and S Mallon (Calgary Police Commission)
62770 - Business Meeting (Exter only)	Feb	\$ 36	Central Grand Restaura	Offsite Meeting - Cllr Wong and O Tobert (Saddledome Foundation)
62770 - Business Meeting (Exter only)	Feb	\$ 25	World Bier Haus	Offsite Meeting - Cllr Wong and 1 Constituent
62770 - Business Meeting (Exter only)	Mar	\$ 87	Costco Wholesale	Refreshment, Rezoning Town Hall (February 13, 2024) ~ 15 Attendees
62770 - Business Meeting (Exter only)	Mar	\$ 76	Marriott Calgary Banqu	Offsite Meeting - Cllr Wong and K Coles (Calgary Municipal Land Corporation)
62770 - Business Meeting (Exter only)	Mar	\$ 198	Linas Italian	Ward 7 Council of Communities Event - 25 Attendees
62770 - Business Meeting (Exter only)	Mar	\$ 60	Tim Hortons	Refreshment, Rezoning Town Hall ~ 15 Attendees
62770 - Business Meeting (Exter only)	Mar	\$ 60	Tim Hortons	Refreshment, Rezoning Town Hall ~ 20 Attendees
62810 - Comm-Sponsorship of Indiv/Orgs	Feb	\$ (3,960)	Yeti	Refunded the whole amount purchased in December 2023 - Promotional Material
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 115	Bulk Barn	Lunar New Year Red Pocket Chocolate Coins (given out to constituents during the Lunar New Year celebrations)



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62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 118	Bulk Barn	Lunar New Year Red Pocket Chocolate Coins (given out to constituents during the Lunar New Year celebrations)

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.