



<b>2024 Budget</b>	<b>\$ 362,945</b>
<b>Expenditures <sup>(1)</sup></b>	<b>\$ 75,353</b>
<b>Variance</b>	<b>\$ 287,592</b>

**WARD BUDGET & EXPENDITURE DISCLOSURE  
FOR THE PERIOD JANUARY 1, 2024 - MARCH 31, 2024  
COUNCILLOR WARD 1 - SONYA SHARP**

<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 111	Rogers Communications	Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jan-Feb	\$ 71	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 200	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Mar	\$ 12	Eventbrite.Com	Organizer Fee for Publishing Event - Ward 1 Rezoning Town Hall
41000 - Info Serv - Intrnl InfrastO/H	Jan-Mar	\$ 50	IT	Remote Access and Standard IT Charges
53250 - Equipment - Computer Software	Feb	\$ 143	Canva	Graphic Design Software - Annual Fee
62770 - Business Meeting (Exter only)	Mar	\$ 59	Calgary Co-Op	Refreshments - Ward 1 Community Town Hall - 60 Attendees <i>M Gillies used personal funds for this purchase and was reimbursed from Ward 1 Budget</i>
62770 - Business Meeting (Exter only)	Mar	\$ 7	Fringe Coffee	Offsite Meeting - Cllr Sharp and Constituent
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 212	Vistaprint Canada	Promotional Material - Post-it Notes and Pens
77550 - Training/Staff Dev	Feb	\$ 2,407	HBS Online	Course Registration - Negotiation Mastery - M Gillies

Note:

<sup>(1)</sup> Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.