



<b>2022 Budget</b>	<b>\$ 278,400</b>
<b>Expenditures <sup>(1)</sup></b>	<b>\$ 189,394</b>
<b>Variance</b>	<b>\$ 89,006</b>

**WARD BUDGET & EXPENDITURE DISCLOSURE  
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2022  
COUNCILLOR WARD 5 - RAJ DHALIWAL**

<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
31300 - Postage/Courier/Freight-Intrnl	Nov	\$ 4,337	IT	Postage Ward 5 - Postcards
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 12	Telus Mobility	Monthly Data Plan Charges



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<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32590 - Telecommunications - Intrnl	Jan	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Feb	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Mar	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Apr	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	May	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Jun	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Jul	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Aug	\$ 0	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Aug	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Sep	\$ 0	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Sep	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Oct	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Nov	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Dec	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32700 - Communications	Mar	\$ 1,908	Genesis Centre	Hall Rental for Ward 5 "Life Skills - Youth Summer Camp"
32700 - Communications	Mar	\$ 200	Genesis Centre	Advertisement - New Year Greetings (The Lotus Link, Winter 2022 Edition)
32700 - Communications	Jun	\$ 1,000	Vision Group Canada	Ward 5 Advertisement - Ramadan Greetings
32700 - Communications	Jul	\$ 200	Genesis Centre	Ward 5 Advertisement (The Lotus Link, Spring 2022 Edition)
32700 - Communications	Jul	\$ 200	Genesis Centre	Ward 5 Advertisement (The Lotus Link, Summer 2022 Edition)
32700 - Communications	Oct	\$ 280	Falconridge/Castleridge Community Association	Ward 5 - Newsletter Advertisement



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**WARD BUDGET & EXPENDITURE DISCLOSURE  
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2022  
COUNCILLOR WARD 5 - RAJ DHALIWAL**

<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
32700 - Communications	Nov	\$ 636	Sign Guru South	Sign Rental - Ward 5 Town Hall (Oct 16, 2022)
32700 - Communications	Dec	\$ 649	Genesis Centre	Field Rental - Ward 5 Event
32700 - Communications	Dec	\$ 200	Genesis Centre	Ward 5 Advertisement
33000 - Printing	Dec	\$ 2,849	CBN Commercial Solutions	Printing - Ward 5 Postcards (31,800)
33000 - Printing	Dec	\$ 185	Minuteman Press	Printing - 500 Postcards
35150 - Info Serv - Intrnl	Nov	\$ 154	IT	Adobe Acrobat Pro - A Ng
36295 - Project Management Services	Nov	\$ 1,500	K Kaur	Special Project Contract
36295 - Project Management Services	Nov	\$ 1,500	K Kaur	Special Project Contract
36295 - Project Management Services	Dec	\$ 1,500	K Kaur	Special Project Contract
36295 - Project Management Services	Dec	\$ 1,500	K Kaur	Special Project Contract
36295 - Project Management Services	Dec	\$ 1,500	K Kaur	Special Project Contract
41000 - Info Serv - Intrnl InfrastO/H	Jan	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Feb	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Mar	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Apr	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	May	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Jun	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Jul	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Aug	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Sep	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Oct	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Nov	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Nov	\$ 125	IT	Laptop Rental
41000 - Info Serv - Intrnl InfrastO/H	Dec	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Dec	\$ 125	IT	Laptop Rental
53300 - Equipment - Electronic	Jul	\$ 199	Telus Account Payment	Appicare+ for iPhone - A Ng
53300 - Equipment - Electronic	Jul	\$ 1,165	Telus Account Payment	iPhone Upgrade - A Ng
53300 - Equipment - Electronic	Dec	\$ 1,816	Telus Account Payment	iPhones for Ward 5 - R Dhillon & H Osmar
53300 - Equipment - Electronic	Dec	\$ 398	Telus Account Payment	Appicare+ for iPhones - R Dhillon & H Osmar
62770 - Business Meeting (Exter only)	Nov	\$ 32	The Samosa Factory	Ward 5 Town Hall (Oct 16, 2022) - Snaks (Approximately 100 Attendees)
62770 - Business Meeting (Exter only)	Nov	\$ 6	SuperStore	Ward 5 Town Hall (Oct 16, 2022) - Napkins (Approximately 100 Attendees)
62810 - Comm-Sponsorship of Indiv/Orgs	May	\$ 111	Corporate Giftroom	Ward 5 Gift Inventory
62810 - Comm-Sponsorship of Indiv/Orgs	Aug	\$ 114	Safeway	Donation - Four \$25 Gift Cards to "Teeyaan jor Lagian" Event (July 3, 2022)
62810 - Comm-Sponsorship of Indiv/Orgs	Aug	\$ 23	Corporate Giftroom	Ward 5 Gift Inventory
62810 - Comm-Sponsorship of Indiv/Orgs	Sep	\$ 87	A Ng	Donation - Three \$25 Gift Cards to "Teeyaan jor Lagian" Event (July 3, 2022)



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62810 - Comm-Sponsorship of Indiv/Orgs	Sep	\$ 18	Corporate Giftroom	Ward 5 Gift Inventory
62810 - Comm-Sponsorship of Indiv/Orgs	Sep	\$ 87	A Ng	Donation - Three \$25 Gift Cards to "Teeyaan jor Lagian" Event (July 3, 2022)
62810 - Comm-Sponsorship of Indiv/Orgs	Oct	\$ 65	Corporate Giftroom	Ward 5 Gift Inventory
77500 - Car & Parking Allowances	Aug	\$ 381	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Sep	\$ 288	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Sep	\$ 81	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Oct	\$ 198	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Dec	\$ 465	Car Allowance	Mileage Reimbursement - Staff Mileage
77550 - Training/Staff Dev	Mar	\$ 100	H Osmar	Course Registration "Create a Webpage"- Alberta University of the Arts - H Osmar

Note:

<sup>(1)</sup> Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.