



2021 Budget	\$ 278,400
Expenditures ⁽¹⁾	\$ 210,003
Variance	\$ 68,397

**WARD BUDGET & EXPENDITURE REPORT
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2021
COUNCILLORS WARD 3 - JASMINE MIAN & JYOTI GONDEK**

Account	Date	Amount	Vendor	Description/Rationale
30996 - Employee Recognition /Banquet	Nov	\$ 2,071	Can West Legacy	Recognition (Ribbons and Badges) - Ward 3 Contribution
30996 - Employee Recognition /Banquet	Dec	\$ 51	Shoppersdrugmart	Appreciation Gifts 2021 for The Office of the Councillors Staff
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 9	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 14	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 15	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32590 - Telecommunications - Intrnl	Jan	\$ 20	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Feb	\$ 20	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Mar	\$ 20	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Apr	\$ 20	Telus Mobility	Wireless Monthly Plan Fee



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32590 - Telecommunications - Intrnl	May	\$ 20	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Jun	\$ 20	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Jul	\$ 20	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Aug	\$ 20	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Sep	\$ 20	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Oct	\$ 20	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Nov	\$ 30	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Dec	\$ 30	Telus Mobility	Wireless Monthly Plan Fee
32700 - Communications	Dec	\$ 750	Studio Adam Warner	Design of Ward 3 - New Years Mailer
32800 - Communications - Intrnl	Dec	\$ 2,769	CSC - Internal	Printing of Ward 3 - New Years Mailer
36295 - Project Management Services	Mar	\$ 563	Deckert S	Ward 3 Special Project Contract - February 24 - March 5, 2021
36295 - Project Management Services	Mar	\$ 563	Deckert S	Ward 3 Special Project Contract - March 8 - 19, 2021
36295 - Project Management Services	Apr	\$ 563	Deckert S	Ward 3 Special Project Contract - March 22 - April 2, 2021
36295 - Project Management Services	Apr	\$ 563	Deckert S	Ward 3 Special Project Contract - April 5 - April 16, 2021
36295 - Project Management Services	May	\$ 563	Deckert S	Ward 3 Special Project Contract - April 19 - April 30, 2021
36295 - Project Management Services	May	\$ 563	Deckert S	Ward 3 Special Project Contract - May 3 - May 14, 2021
36295 - Project Management Services	Jun	\$ 563	Deckert S	Ward 3 Special Project Contract - May 17 - May 28, 2021
36295 - Project Management Services	Jun	\$ 563	Deckert S	Ward 3 Special Project Contract - May 31 - June 11, 2021
36295 - Project Management Services	Jun	\$ 500	Deckert S	Ward 3 Special Project Contract - June 14 - June 24, 2021
41000 - Info Serv - Intrnl InfrastO/H	Jan	\$ 50	IT	Remote Access-2 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Feb	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Mar	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Apr	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	May	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Jun	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Jul	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Aug	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Sep	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Oct	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Nov	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Dec	\$ 25	IT	Remote Access-1 (\$25/License/Month)
53150 - Equipment - Computer Hardware	Dec	\$ 590	Grand & Toy A0	4 Mouse Devises & Surge Protectors
53150 - Equipment - Computer Hardware	Dec	\$ 215	Grand & Toy A0	USB Docking Station



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59993 - Program Expenses	Aug	\$ 91	Tim Hortons #3678	End of School Year Appreciation Gift for Buffalo Rubbing Stone School Staff
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 237	Andys Sports Cards	Donation - Box of Cards for Youth Singers of Calgary's Hearts Out Fundraiser
62810 - Comm-Sponsorship of Indiv/Orgs	Apr	\$ 100	Sq Creative Edge Flow	Donation - \$100 Gift Card for Youth Singers of Calgary's Hearts Out Fundraiser
62810 - Comm-Sponsorship of Indiv/Orgs	Oct	\$ 190	Landmark 16 Country Hi	Donation - \$200 Gift Card for Vivo for Healthier Generations Fundraiser
62810 - Comm-Sponsorship of Indiv/Orgs	Oct	\$ 190	Amici Italian Grill	Donation - \$200 Gift Card for Vivo for Healthier Generations Fundraiser
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 88	The Calgary Zoo	Donation - Zoolight Tickets for Livingston Community Assosiation Fundraising Event "A LivCA Holiday Gathering"
77500 - Car & Parking Allowances	Jun	\$ 39	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Dec	\$ 65	Car Allowance	Mileage Reimbursement - Staff Mileage
77520 - Membership Fees & Dues	Dec	\$ 606	In Alberta Profession	Annual Membership Fee - Alberta Professional Planners Institute - P Meadows
77550 - Training/Staff Dev	Dec	\$ 567	Hootsuite Academy	Hootsuite Platform Training - Z Klymochko
77550 - Training/Staff Dev	Dec	\$ 130	U Of C Continuing Educ	"Everybody Writes" Course, University of Calgary - Z Klymochko
77550 - Training/Staff Dev	Dec	\$ 40	U Of C Bookstore	"Everybody Writes" Books, University of Calgary - Z Klymochko

Note:

(1) Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.