

**COUNCILLOR BUDGET & ACTUAL ANALYSIS  
WARD 13 (COUNCILLOR DIANE COLLEY-URQUHART)  
FOR THE PERIOD JANUARY 1 - SEPTEMBER 30, 2019**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> <u>(Note 2)</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 41000 - Info Serv</i>					
Jan-Sep	IT	Remote Access-1		425	
			<i>Total</i>	<u>1,150</u>	<u>425</u> <u>725</u>
<i>Account 77500 - Car &amp; Parking Allowances</i>					
Jan-Sep	Car Allowance	Mileage Reimbursement - Staff Mileage for Community Events and City Activities		119	
			<i>Total</i>	<u>200</u>	<u>119</u> <u>81</u>
<i>Account 30992 - Business Meeting (Inter only)</i>					
			<i>Total</i>	<u>200</u>	<u>0</u> <u>200</u>
<i>Account 30996 - Employee Recognition</i>					
			<i>Total</i>	<u>200</u>	<u>0</u> <u>200</u>
<i>Account 59993 - Program Expenses</i>					
Feb	Corp Connections Promo	Ward 13 - 998 Wristbands for Promotional Events		1,687	
Jun	Corporate Gift Room	Ward Gift Inventory		143	
			<i>Total</i>	<u>2,250</u>	<u>1,830</u> <u>420</u>
<i>Account 62770 - Business Meeting (Exter only)</i>					
May	Colley-Urquhart Diane	Ward 13 Open House - 25 guests		111	
Jul	Lee Choi-Hung	Hosting - Ward 13 Transportation Tour - Cllr. Colley-Urquhart, C Lee, A Samson, J Burkart, T Macleod, A Pawluk, P Ludlow (Constable), and Representatives from Community Associations		34	
			<i>Total</i>	<u>1,200</u>	<u>145</u> <u>1,055</u>

Notes: (1) Salary information has been excluded from this report to protect the privacy of employees.

(2) Ward Budget reported on this report is for January 01 - December 31, 2019.

**COUNCILLOR BUDGET & ACTUAL ANALYSIS  
WARD 13 (COUNCILLOR DIANE COLLEY-URQUHART)  
FOR THE PERIOD JANUARY 1 - SEPTEMBER 30, 2019**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET (Note 2)</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 77550 - Training/Staff Development</i>					
			<i>Total</i>	<u>1,000</u>	<u>0</u>
				<i>1,000</i>	<i>1,000</i>
<i>Account 31050 - Postage/Courier/Freight</i>					
			<i>Total</i>	<u>1,000</u>	<u>0</u>
				<i>1,000</i>	<i>1,000</i>
<i>Account 32540 - Wireless Comm - Rental/Airtime</i>					
Jan-Sep	Telus Mobility			181	
			<i>Total</i>	<u>2,500</u>	<u>181</u>
				<i>2,500</i>	<i>2,319</i>
<i>Account 32590 - Telecommunications - Intrnl</i>					
Jan-Sep	Telus Mobility	Wireless		440	
			<i>Total</i>	<u>600</u>	<u>440</u>
				<i>600</i>	<i>160</i>
<i>Account 32700 - Communications</i>					
Apr	Petty Cash	Ward 13 Domain Renewal		20	
			<i>Total</i>	<u>4,500</u>	<u>20</u>
				<i>4,500</i>	<i>4,480</i>
<i>Account 32800 - Communications - Intrnl</i>					
			<i>Total</i>	<u>300</u>	<u>0</u>
				<i>300</i>	<i>300</i>
<i>Account 33000 - Printing</i>					
			<i>Total</i>	<u>3,200</u>	<u>0</u>
				<i>3,200</i>	<i>3,200</i>

Notes: (1) Salary information has been excluded from this report to protect the privacy of employees.

(2) Ward Budget reported on this report is for January 01 - December 31, 2019.

**COUNCILLOR BUDGET & ACTUAL ANALYSIS  
WARD 13 (COUNCILLOR DIANE COLLEY-URQUHART)  
FOR THE PERIOD JANUARY 1 - SEPTEMBER 30, 2019**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET (Note 2)</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 62810 - Comm-Sponsorship of Indiv/Orgs</i>					
Mar	Calgary Highlanders Regimental Funds	The Grand Highland Military Ball - 1 ticket		150	
Jul	Lee Choi-Hung	2019 Duncan McRae Memorial Golf Classic - 4 tickets		500	
Jul	Lee Choi-Hung	Women of Inspiration 2019 Awards Gala - 1 ticket		250	
Jul	Petty Cash	Calgary Homeless Foundation Event - 2 tickets		19	
			<i>Total</i>	<u>1,000</u>	<u>919</u>
<i>Account 36295 - Project Management Services</i>					
Mar	Samson Anthony	Ward 13 Special Project Contract - February 1 - 15, 2019		1,000	
Mar	Samson Anthony	Ward 13 Special Project Contract - February 16 - 28, 2019		1,000	
Mar	Samson Anthony	Ward 13 Special Project Contract - March 1 - 15, 2019		1,000	
Apr	Samson Anthony	Ward 13 Special Project Contract - March 16 - 31, 2019		1,000	
Apr	Samson Anthony	Ward 13 Special Project Contract - Apr 1 - 15, 2019		1,000	
May	Samson Anthony	Ward 13 Special Project Contract - Apr 16 - 30, 2019		1,000	
May	Samson Anthony	Ward 13 Special Project Contract - May 1 - 15, 2019		1,000	
Jun	Samson Anthony	Ward 13 Special Project Contract - May 16 - 31, 2019		1,000	
Jun	Samson Anthony	Ward 13 Special Project Contract - June 1 - 15, 2019		1,000	
Jul	Samson Anthony	Ward 13 Special Project Contract - June 16 - 30, 2019		1,000	
Jul	Samson Anthony	Ward 13 Special Project Contract - July 2 - 15, 2019		1,000	
Aug	Samson Anthony	Ward 13 Special Project Contract - July 16 - 31, 2019		1,000	
Aug	Samson Anthony	Ward 13 Special Project Contract - August 1 - 15, 2019		1,000	
Sep	Samson Anthony	Ward 13 Special Project Contract - August 16 - 31, 2019		1,000	
Sep	Samson Anthony	Ward 13 Special Project Contract - September 3 - 15, 2019		1,000	
			<i>Total</i>	<u>22,000</u>	<u>15,000</u>
<i>Account 52000 -Supplies - Office</i>					
Apr	Petty Cash	Office Supplies - Frames		84	
			<i>Total</i>	<u>100</u>	<u>84</u>
<i>Account 52990 - Supplies - Misc</i>					
			<i>Total</i>	<u>350</u>	<u>0</u>

Notes: (1) Salary information has been excluded from this report to protect the privacy of employees.

(2) Ward Budget reported on this report is for January 01 - December 31, 2019.

**COUNCILLOR BUDGET & ACTUAL ANALYSIS  
WARD 13 (COUNCILLOR DIANE COLLEY-URQUHART)  
FOR THE PERIOD JANUARY 1 - SEPTEMBER 30, 2019**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> <u>(Note 2)</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 53000 - Small tools/Equipment</i>					
Apr	Petty Cash	iPhone Screen Protector		12	
Apr	Colley-Urquhart Diane	Ward 13 External Hard Drive		123	
Sep	Colley-Urquhart Diane	Printer - Cllr. Colley-Urquhart Home Office		454	
<i>Total</i>			<i>2,000</i>	<i>589</i>	<i>1,411</i>
<b><i>TOTAL WARD 13 (excluding salary information)</i></b>			<b><i>43,750</i></b>	<b><i>19,752</i></b>	<b><i>23,998</i></b>
			<b>2018 Budget</b>	<b>YTD Actual</b>	<b>Remaining</b>
<i>Allowance Accounts</i>			<i>5,500</i>	<i>3,097</i>	<i>2,403</i>

Notes: (1) Salary information has been excluded from this report to protect the privacy of employees.  
(2) Ward Budget reported on this report is for January 01 - December 31, 2019.