

**COUNCILLOR BUDGET & ACTUAL ANALYSIS  
WARD 6 (COUNCILLOR JEFF DAVISON)  
FOR THE PERIOD JANUARY 1 - SEPTEMBER 30, 2019**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> <u>(Note 2)</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 41000 - Info Serv-Intrnl Infrast O/H</i>					
Jan-Sep	IT	Remote Access-1		225	
			<i>Total</i>	<i>1,000</i>	<i>225 775</i>
<i>Account 77500 - Car &amp; Parking Allowances</i>					
			<i>Total</i>	<i>900</i>	<i>0 900</i>
<i>Account 30992 - Business Meeting (Inter only)</i>					
Feb	Saltlik Calgary	Ward 6 Team Lunch - Cllr. Davison, K Morgan, F Cavar, and S Trottier		300	
Jun	Davison Jeffrey	Ward 6 Team Meeting - Cllr. Davison, K Morgan, F Cavar, and S Trottier		162	
Jul	Panago #161 Olm	Ward 6 Open House Dinner for City Staff - 30 guests		224	
Jul	Chop-060 Restaurants	Offsite Meeting - Cllr. Davison, S Trottier, K Morgan, and B Goodman (Calgary Police Association)		92	
Jul	Spolumbo S Fine Foods	Ward 6 Transportation Tour Lunch - 8 guests		36	
Sep	Davison Jeffrey	Ward 6 Transportation Tour Lunch -Cllr. Davison, F Cavar, S Trottier, T McLeod, A Pawlak, Constable R MacDonald and L Boychuk (City of Calgary)		136	
			<i>Total</i>	<i>1,350</i>	<i>951 399</i>
<i>Account 30996 - Employee Recognition</i>					
			<i>Total</i>	<i>800</i>	<i>0 800</i>
<i>Account 30997 - Parking Not CPA</i>					
Apr	Petty Cash	Parking - Offsite Meeting		7	
Apr	Petty Cash	Parking - Step Up Challenge		2	
Apr	Petty Cash	Parking - University of Calgary		10	
Sep	Petty Cash	Parking - Meeting - Cllr. Davison and J Gray (Brookfield)		18	
			<i>Total</i>	<i>200</i>	<i>36 164</i>

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<i>Account 30998- Parking CPA</i>					
			<i>Total</i>	<u>100</u>	<u>0</u>
				<u>100</u>	
<i>Account 59993 - Program Expenses</i>					
Apr	Corporate Gift Room	Ward Gift Inventory		33	
Jul	Corporate Gift Room	Ward Gift Inventory		95	
Jul	Perfect Pen Stationer	Ward 6 - 100 "Jeff Davison Councillor Ward 6" Journals with Pen		252	
Aug	Corporate Gift Room	Ward Gift Inventory		166	
			<i>Total</i>	<u>1,600</u>	<u>546</u>
				<u>1,054</u>	
<i>Account 62770 - Business Meeting (Exter only)</i>					
May	Tim Hortons	Ward 6 Town Hall - 30 guests		28	
Jun	Tim Hortons	Ward 6 Community Clean-up Recycling Day - approx. 80 guests		101	
Jun	Davison Jeffrey	Offsite Meeting - Cllr. Davison and N Davison (Constituent)		23	
Jun	Davison Jeffrey	Ward 6 Open House - 30 guests		61	
Sep	Petty Cash	Glenbrook Community Cleanup - Donuts and Coffee		30	
Sep	Petty Cash	Offsite Meeting - Cllr. Davison and K Crowell (Constituent)		52	
Sep	Petty Cash	Offsite Meeting - Cllr. Davison and B Munro (Economic Development Investment Fund Board Member)		41	
			<i>Total</i>	<u>3,000</u>	<u>337</u>
				<u>2,663</u>	
<i>Account 77540 - Business Travel</i>					
			<i>Total</i>	<u>250</u>	<u>0</u>
				<u>250</u>	
<i>Account 77550 - Training/Staff Dev</i>					
			<i>Total</i>	<u>500</u>	<u>0</u>
				<u>500</u>	

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<i>Account 32540 - Wireless Comm - Rental/Airtime</i>					
Jan-Sep	Telus Mobility			168	
			<i>Total</i>	<u>168</u>	<u>2,582</u>
<i>Account 32590 - Telecommunications - Intrnl</i>					
Jan-Sep	Telus Mobility	Wireless		450	
			<i>Total</i>	<u>450</u>	<u>550</u>
<i>Account 32700 - Communications</i>					
Feb	Facebk A73bchjh22	Ward 6 Facebook Advertisement		17	
Mar	Facebk Rxjvxhaj22	Ward 6 Facebook Advertisement		62	
Apr	SCA Community Association	Hall Rental - Ward 6 Open House		155	
May	Facebk Xmy5bj6j22	Ward 6 Facebook Advertisement		19	
May	Moyo Inc	Communications and Community Engagement Consulting		1,700	
Jun	Facebk Urqyrjeh22	Ward 6 Facebook Advertisements		35	
Jun	Curbex	Sign Rental - Ward 6		2,492	
Jul	Fresh Cut Television Ltd	Ward 6 Camera Package and Video Editing - Street Cleaning and Pet Ownership		1,260	
Jul	Facebk Yvum7kwh22	Ward 6 Facebook Advertisements		60	
Jul	Facebk Rhc9ekah22	Ward 6 Facebook Advertisements		33	
Sep	Moyo Inc	Communications and Community Engagement Consulting		1,200	
			<i>Total</i>	<u>7,033</u>	<u>1,317</u>
<i>Account 32800 - Communications-Intrnl</i>					
			<i>Total</i>	<u>600</u>	<u>0</u>
<i>Account 33000 - Printing</i>					
			<i>Total</i>	<u>750</u>	<u>750</u>

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<i>Account 62810 - Comm-Sponsorship of Indiv/Orgs</i>					
Apr	Calgary Police Service	Donation - 2019 Calgary Police Commission Annual Community Dinner and Community Policing Awards		500	
Jun	Eventbrite/Springbankh	Springbank Hill Fundraiser Event - 4 tickets		229	
Aug	Eventbrite/51stannualc	51st Calgary Leadership Prayer Breakfast - 2 tickets		140	
<i>Total</i>			<u>3,500</u>	<u>869</u>	<u>2,631</u>
<i>Account 36890 - Intrnl Contract-GIS/Mapping</i>					
<i>Total</i>			<u>100</u>	<u>0</u>	<u>100</u>
<i>Account 36295 - Project Management Services</i>					
<i>Total</i>			<u>13,000</u>	<u>0</u>	<u>13,000</u>
<i>Account 52000 - Supplies - Office</i>					
Apr	Grand & Toy	iPhone Charging Cord - K Morgan		18	
Jun	Davison Jeffrey	Ward 6 Office Supplies		59	
<i>Total</i>			<u>150</u>	<u>77</u>	<u>73</u>
<i>Account 52050 - Subscriptions &amp; Publications</i>					
<i>Total</i>			<u>50</u>	<u>0</u>	<u>50</u>
<i>Account 52990 - Supplies - Misc</i>					
<i>Total</i>			<u>250</u>	<u>0</u>	<u>250</u>
<i>Account 53000 - Small tools/Equipment</i>					
<i>Total</i>			<u>1,000</u>	<u>0</u>	<u>1,000</u>

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<i>Account 53250 - Equipment - Computer Software</i>					
Feb	IT	Adobe Cloud 2019 Renewal		498	
<i>Total</i>			550	498	52
<b><i>TOTAL WARD 6 (excluding salary information)</i></b>			<b><u>41,750</u></b>	<b><u>11,189</u></b>	<b><u>30,561</u></b>
			<b><u>2018 Budget</u></b>	<b><u>YTD Actual</u></b>	<b><u>Remaining</u></b>
<i>Allowance Accounts</i>			11,900	2,815	9,085

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