

**COUNCILLOR BUDGET & ACTUAL ANALYSIS
WARD 4 (COUNCILLOR SEAN CHU)
FOR THE PERIOD JANUARY 1 - SEPTEMBER 30, 2019**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> <u>(Note 2)</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 41000 - Infor Serv - Intrnl Infrast O/H</i>					
Jan-Sep	IT	Remote Access-1		225	
			<i>Total</i>	400	225 175
<i>Account 30992 - Business Meeting (Inter only)</i>					
Feb	Stone Bowl Korean Cuisine	Ward 4 Team Meeting - Cllr. Chu, D Franks, and A DeBoer		32	
Mar	Chu Sean	Offsite Meeting - Cllr. Chu, Cllr. Magliocca, and C Barber		56	
Mar	Stone Bowl Korean Cuisine	Ward 4 Team Meeting - Cllr. Chu, D Franks, and A DeBoer		31	
Apr	Point Sushi	Ward 4 Team Meeting - Cllr. Chu, D Franks, A DeBoer, and A Chin		45	
May	King Eddy	Ward 4 Team Meeting - Cllr. Chu, D Franks, A DeBoer, and A Chin		74	
May	Stone Bowl Korean Cuisine	Ward 4 Team Meeting - Cllr. Chu, D Franks, A DeBoer, and A Chin		49	
May	Stone Bowl Korean Cuisine	Ward 4 Team Meeting - Cllr. Chu and D Franks		21	
May	Stone Bowl Korean Cuisine	Ward 4 Team Meeting - Cllr. Chu, A Chin, D Franks, and A Deboer		30	
Jul	Chu Sean	Ward 4 Team Meeting - Cllr. Chu and A Deboer		24	
Jul	Chu Sean	Ward 4 Team Meeting - Cllr. Chu and D Franks		13	
Jul	Chu Sean	Offsite Meeting - Cllr. Chu, Cllr. Magliocca, and Cllr. Jones		88	
Jul	Chu Sean	Ward 4 Team Meeting - Cllr. Chu and A Chin		12	
Jul	Chu Sean	Ward 4 Team Meeting - Cllr. Chu and A Chin		27	
Jul	Chu Sean	Offsite Meeting - Cllr. Chu and Cllr. Magliocca		16	
Aug	McDonalds	Ward 4 Team Meeting - Cllr. Chu, D Franks, and A DeBoer		40	
Sep	Point Sushi	Ward 4 Team Meeting - Cllr. Chu, D Franks, and A DeBoer		51	
Sep	A&w Telus 1612	Ward 4 Team Meeting - Cllr. Chu, A Chin, D Franks, and A Deboer		17	
Sep	A&w Telus 1612	Ward 4 Team Meeting - Cllr. Chu, D Franks, and A DeBoer		23	
			<i>Total</i>	1,250	649 601
<i>Account 30996 - Employee Recognition</i>					
			<i>Total</i>	400	0 400
<i>Account 30997 - Parking Not CPA</i>					
Mar	Chu Sean	Parking - Various Meetings		26	
Apr	Petty Cash	Parking - Chinese New Year Banquet		9	

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Jul	Chu Sean	Parking - Various Events and Meetings		40	
			<i>Total</i>	<u>150</u>	<u>75</u>
<i>Account 30998 - Parking CPA</i>					
Apr	Calgary Parking Authority	Parking - Ward 4 Errands		5	
			<i>Total</i>	<u>100</u>	<u>95</u>
<i>Account 59993 - Program Expenses</i>					
Aug	Corporate Gift Room	Ward Gift Inventory		120	
			<i>Total</i>	<u>800</u>	<u>680</u>
<i>Account 62770 - Business Meeting (Exter only)</i>					
Feb	Vic S Hong Kong Style Café	Sandstone MacEwan Community Association Meeting - 10 guests		37	
Feb	Good Earth Coffeehouse	Offsite Meeting - Cllr. Chu and Constituent (No Name)		13	
Feb	Tim Hortons	Santana Bay Resident's Meeting - 27 guests		17	
Feb	Good Earth Coffeehouse	Offsite Meeting - Cllr. Chu and B Anderson (Constituent)		20	
Feb	Tim Hortons	Beddington Heights Community Association Meeting - 11 guests		10	
Feb	A & W	Beddington Heights Community Association Meeting - 11 guests		10	
Mar	Chu Sean	Offsite Meeting - Cllr. Chu, S Ho, and A Chin (Ward 4 Business)		61	
Mar	Chu Sean	Offsite Meeting - Cllr. Chu, R Rego, and W Mark (Constituents)		57	
Mar	Chu Sean	Offsite Meeting - Cllr. Chu C Deng, M Deng, and C Lam (Republic of China Association)		147	
Mar	Chu Sean	Offsite Meeting - Cllr. Chu and W Mark (Constituent)		40	
Mar	Chu Sean	Offsite Meeting - Cllr. Chu and K Yip (Constituent)		27	
Mar	Chu Sean	Offsite Meeting - Cllr. Chu and S Kahn (Constituent)		9	
Apr	Petty Cash	Offsite Meeting - Cllr. Chu and J Cote (Constituent)		5	
Jul	Franks Dustin	Ward 4 Canada Day Barbeque - approx. 4000 guests		2,294	
Jul	Rosso Coffee Roasters	Offsite Meeting - Cllr. Chu and D Kennedy (Constituent)		9	
Jul	Bobby Chao S Peking Re	Edgemont Community Association Annual General Meeting - 24 guests		46	
Jul	Oriental House	Cambrian Heights Community Association Meeting - 6 guests		27	
Jul	Golden Central Chinese	North Haven Community Association Meeting - 13 guests		42	
Jul	China Palace Restaurant	North Haven Community Association Meeting - 24 guests		46	
Jul	Shanghai Classic Restaurant	Sandstone MacEwan Community Association Meeting - 10 guests		34	

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Jul	Chu Sean	Offsite Meeting - Cllr. Chu and G Webster (Constituent)		32	
Jul	Chu Sean	Offsite Meeting - Cllr. Chu and K Turner (Supervised Consumption Site)		27	
Jul	Chu Sean	Offsite Meeting - Cllr. Chu and B Wong (Greenline LRT)		20	
Jul	Chu Sean	Offsite Meeting - Cllr. Chu and R Bell (The Calgary Sun)		7	
Jul	Chu Sean	Offsite Meeting - Cllr. Chu and W Mak (Constituent)		25	
Jul	Chu Sean	Offsite Meeting - Cllr. Chu, K Turner (Supervised Consumption Site), and S Kavsioglu (Calgary Affordable Housing)		108	
Jul	Chu Sean	Offsite Meeting - Cllr. Chu and W Mak (Constituent)		40	
Jul	Chu Sean	Offsite Meeting - Cllr. Chu and N Larson (North Haven Community)		5	
Jul	Chu Sean	Offsite Meeting - Cllr. Chu, E O'Halloran, J Luker, and P Powell (Tax Reform Issues)		110	
Jul	Chu Sean	Offsite Meeting - Cllr. Chu and J Shao (Chinese Community Issues)		28	
Jul	Chu Sean	Offsite Meeting - Cllr. Chu and J Fei Shi (Council Concerns)		6	
Jul	Chu Sean	Offsite Meeting - Cllr. Chu and M Halliday (Atlas Development)		65	
Jul	Chu Sean	Offsite Meeting - Cllr. Chu and D Pizzolato (Calgary Police Service Issue)		28	
Jul	Chu Sean	Offsite Meeting - Cllr. Chu and J Cho (Chinese Community Issues)		42	
Jul	Chu Sean	Offsite Meeting - Cllr. Chu and C Chen (Constituent)		41	
Jul	Chu Sean	Offsite Meeting - Cllr. Chu and L Ezekiel (Constituent)		26	
Aug	Tim Hortons #5027	Beddington Heights and Brentwood Community Association Meetings - 20 guests		38	
Aug	China Palace Restaurant	Edgemont and Thorncliffe Greenview Community Association Meetings - 23 guests		47	
Aug	Real Cdn Wholesale #67	Ward 4 Canada Day Barbeque - approx. 4000 guests		1,903	
Aug	Rosso Coffee Roasters	Offsite Meeting - Cllr. Chu, D Franks and C Kultgen (Startup Calgary)		9	
Sep	Petty Cash	Offsite Meeting - Cllr. Chu and B Wong (Constituent)		31	
<i>Total</i>			<u>5,850</u>	<u>5,587</u>	<u>263</u>
<i>Account 77540 - Business Travel</i>					
<i>Total</i>			<u>200</u>	<u>0</u>	<u>200</u>
<i>Account 77550 - Training/Staff Dev</i>					
<i>Total</i>			<u>200</u>	<u>0</u>	<u>200</u>

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<i>Account 31050 - Postage/Courier/Freight</i>					
			<i>Total</i>	100	0
				0	100
<i>Account 32540 - Wireless Comm - Rental/Airtime</i>					
Jan-Sep	Telus Mobility			100	
			<i>Total</i>	1,500	100
				100	1,400
<i>Account 32590 - Telecommunications - Intrnl</i>					
Jan-Sep	Telus Mobility	Wireless		90	
			<i>Total</i>	550	90
				90	460
<i>Account 32700 - Communications</i>					
Feb	Salvation Army Berkshire	Room Rental - Sandstone Macewan Community Association Meeting		76	
Mar	Trend Media Inc	Ward 4 Chinese New Year Greetings		300	
Mar	Sing Tao Newspapers	Ward 4 Chinese New Year Greetings		300	
Mar	The Canadian Chinese Times	Ward 4 Chinese New Year Greetings		400	
Mar	Canada 88 News	Ward 4 Special New Years Greetings		576	
			<i>Total</i>	7,348	1,652
				1,652	5,696
<i>Account 32800 - Communications - Intrnl</i>					
			<i>Total</i>	500	0
				0	500
<i>Account 33000 - Printing</i>					
Jul	Chinatown Printing	Printing - 5000 Postcards - Cllr. Sean Chu		952	
Aug	Chinatown Printing	Printing - Postcards - Ward 4 Community		228	
			<i>Total</i>	1,500	1,180
				1,180	320

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<i>Account 62810 - Comm-Sponsorship of Indiv/Orgs</i>					
Mar	Eventbrite/Club88chine	Club 88 Chinese New Year Banquet - 2 tickets		111	
Apr	Petty Cash	Sien Lok Chinese New Year Gala - 2 tickets		95	
Apr	Petty Cash	Taiwanese Chinese New Year Banquet - 2 tickets		86	
Apr	Petty Cash	2019 Chinese New Year - 1 ticket		95	
Apr	Petty Cash	2019 Year Of The Pig Banquet - 2 tickets		84	
Sep	Petty Cash	Calgary Chinatown Business Improvement Area Fundraiser - 2 tickets		95	
<i>Total</i>			<u>1,100</u>	<u>565</u>	<u>535</u>
<i>Account 52000 - Supplies - Office</i>					
Apr	Petty Cash	Ward 4 - Stamps		73	
<i>Total</i>			<u>100</u>	<u>73</u>	<u>27</u>
<i>Account 52050 - Subscriptions & Publications</i>					
<i>Total</i>			<u>150</u>	<u>0</u>	<u>150</u>
<i>Account 53000 - Small tools/Equipment</i>					
Mar	Chu Sean	iPad and Cell Phone Cases		45	
<i>Total</i>			<u>500</u>	<u>45</u>	<u>455</u>
<i>Account 53250 - Equipment - Computer Software</i>					
<i>Total</i>			<u>50</u>	<u>0</u>	<u>50</u>
TOTAL WARD 4 (excluding salary information)			<u>22,748</u>	<u>10,366</u>	<u>12,382</u>
			<u>2018 Budget</u>	<u>YTD Actual</u>	<u>Remaining</u>
<i>Allowance Accounts</i>			9,900	7,074	2,826

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